

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 277

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2009; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Lands the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR					
	FOR	FOR	FOR	TRUSTEE AND		
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	FOR	
	COSTS	EXPENDI-	OUTLAY	PAYMENTS	LUMP SUM	TOTAL
		TURES				
I. SUPPORT SERVICES:						
FROM:						
General Fund	\$444,100	\$279,500				\$723,600
Department of Lands Fund	476,300	385,300	\$128,100			989,700
Indirect Cost Recovery Fund	117,700	528,500				646,200
Endowment Administrative Fund	<u>2,194,900</u>	<u>2,691,200</u>	<u>184,000</u>			<u>5,070,100</u>
TOTAL	\$3,233,000	\$3,884,500	\$312,100			\$7,429,600
II. FOREST RESOURCES MANAGEMENT:						
FROM:						
General Fund	\$852,400	\$73,000				\$925,400
Department of Lands Fund	595,100	349,100	\$104,600			1,048,800
Indirect Cost Recovery Fund	82,800	320,000				402,800

1				FOR			
2		FOR	FOR	FOR	TRUSTEE AND		
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	FOR	
4		COSTS	EXPENDI-	OUTLAY	PAYMENTS	LUMP SUM	TOTAL
5			TURES				
6	American						
7	Reinvestment Fund	731,100	631,100		\$6,332,000		7,694,200
8	Endowment						
9	Administrative Fund	8,397,600	5,248,600	277,200	598,500		14,521,900
10	Community Forestry						
11	Fund		20,000		20,000		40,000
12	Federal Grant Fund	<u>582,600</u>	<u>962,700</u>	<u> </u>	<u>1,306,300</u>		<u>2,851,600</u>
13	TOTAL	\$11,241,600	\$7,604,500	\$381,800	\$8,256,800		\$27,484,700
14	III. LAND, RANGE, AND MINERAL RESOURCE MANAGEMENT:						
15	FROM:						
16	General Fund	\$841,700	\$73,300				\$915,000
17	Department of Lands						
18	Fund	17,600	493,900				511,500
19	Endowment						
20	Administrative Fund	<u>1,683,800</u>	<u>1,821,900</u>	<u>\$2,787,300</u>	<u>\$10,300</u>		<u>6,303,300</u>
21	TOTAL	\$2,543,100	\$2,389,100	\$2,787,300	\$10,300		\$7,729,800
22	IV. FOREST AND RANGE FIRE PROTECTION:						
23	FROM:						
24	General Fund					\$2,050,700	\$2,050,700
25	Department of Lands						
26	Fund					4,025,000	4,025,000
27	Fire Suppression						
28	Deficiency Fund					151,600	151,600
29	American						
30	Reinvestment Fund					1,011,800	1,011,800
31	Federal Grant Fund					<u>3,571,800</u>	<u>3,571,800</u>
32	TOTAL					\$10,810,900	\$10,810,900
33	V. SCALING PRACTICES:						
34	FROM:						
35	Department of Lands						
36	Fund	\$177,500	\$48,900				\$226,400
37	GRAND TOTAL	\$17,195,200	\$13,927,000	\$3,481,200	\$8,267,100	\$10,810,900	\$53,681,400

SECTION 2. In accordance with Section 67-3519, Idaho Code, the Department of Lands is authorized no more than two hundred sixty-four and sixty-one hundredths (264.61) full-time equivalent positions at any point during the period July 1, 2009, through June 30, 2010, for the programs specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the extent possible, our capable, quality employees who support the essential services and statutorily authorized programs that the citizens of Idaho expect. The Legislature finds these critical essential services to be those that maintain the health and safety of our citizens and the education of our children. While extending flexibility to the Governor and agency directors to manage the state workforce to the best of their ability during these difficult times, it remains the responsibility of the Legislature to identify priorities for the state workforce. The Legislature finds that reductions in personnel funding shall first be managed through salary reductions that impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly, by using savings created by keeping newly vacated positions unfilled; fourth, by the use of furloughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature that these policies shall be adhered to by the executive, legislative, and judicial branches to the extent allowed by law.

SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force; and inasmuch as the state as a single employer of multiple departments and agencies is required by law to direct across the board salary adjustments; agencies and institutions shall reduce all salaries of classified and nonclassified employees, regardless of fund source, by three percent (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall use personnel cost savings, furloughs, and a reduction in force to manage the remaining two percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay schedules for the classified personnel system downward to the extent that all beginning minimum salaries are three percent (3%) less than those in effect upon the date of passage of this law.

SECTION 5. In addition to the appropriation made in Section 1, Chapter 322, Laws of 2008, there is hereby appropriated to the Department of Lands the following amount to be expended for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2008, through June 30, 2009:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. FOREST RESOURCES MANAGEMENT:				
FROM:				
American Reinvestment				
Fund	\$57,500	\$57,500	\$974,200	\$1,089,200

1				FOR	
2		FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	BENEFIT	
4		COSTS	EXPENDITURES	PAYMENTS	TOTAL
5	II. FOREST AND RANGE FIRE PROTECTION:				
6	FROM:				
7	American Reinvestment				
8	Fund	<u>\$124,600</u>	<u>\$124,600</u>	<u>\$2,111,800</u>	<u>\$2,361,000</u>
9	TOTAL	\$182,100	\$182,100	\$3,086,000	\$3,450,200

10 SECTION 6. An emergency existing therefor, which emergency is hereby declared to
 11 exist, Sections 4 and 5 of this act shall be in full force and effect on and after passage and
 12 approval.